



SACRED HEART RC PRIMARY SCHOOL

Summary Record Proposed PPG Spend for 2017 /2018

PP Received 2017 / 2018 £79,500 – See also Pupil Premium Strategy Report 2017 / 2018

Objective	Rationale	Provision	Cost	Impact
To promote the wellbeing of children and support Families	Some of our families under difficult circumstances require additional support which includes from specialist services.	Employment of a family support worker to support children through separation, bereavement, and friendships and to offer parenting advice and mediation within families.	£2,012	Pupil's well-being, resilience and are supported allowing them to develop to their full potential
Raise standards of early language acquisition providing specialist support to close the gap and raise attainment across the curriculum.	Some of our children enter school with very poor speech and language skills which can lead to difficulties in communication resulting in more complex social and emotional difficulties.	Employment of a specialist Speech and Language Therapist to provide specialist assessments and targeted support for identified children.	£8,200	Vulnerable children have are able to communicate effectively reducing the overall complexity of need and enabling better progress across the whole curriculum.
To respond to the needs of the children with target groups /teacher support	Some of our children need short term targeted support to prepare them for learning or to provide support for individualised and differentiated lessons.	Deployment of Teaching Assistants across the school to deliver one to one and small group support and interventions. + Training to enable Teaching Assistants to deliver high quality support for learning.	£29,240	Each identified pupil will have made good progress and the Governors are satisfied that the investment is worthwhile
Small group Early Years Support Early Intervention	Some of our children enter school with poor language, behavioural; and emotional skills. Due to early life experiences and high levels of deprivation, they can require a lot of support to reach early milestones become ready for more formalised learning.	Employment of an additional adult in the Foundation Stage to provide very practical support for children's basic needs e.g. toileting, feeding, early play, early language, keeping safe and forming attachments with significant adults.	£9775	Children in the Foundation Stage make very good progress often from low starting points and are developing good learning behaviours. Basic needs are met.
To ensure that children's welfare needs are met so that they are	Some children's poor attendance or punctuality impacts on their	Offer free Breakfast Club places to targeted children where there are	£1500	Improved attendance, punctuality and welfare will impact positively on target



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better able to learn.	progress. Some children arrive at school without breakfast and are unable to concentrate.	issues with attendance, punctuality or welfare		children's achievement.
BLAST to support language and communication development with identified children in the nursery class	The early acquisition of language and the ability to communicate greatly supports a child's emotional development as well as academic progress.	One teacher and teaching assistant 2.5 hours per week	£5715	The progress can be accounted for using EYFS Profile
Friendship Groups	Some of our children struggle educationally due to unmet social and emotional needs and need support to form positive relationships.	Teaching assistant support at lunch times. Peer Mediation Training	£1440	Half termly reviews show that children are embracing life skills.
To promote resilience and confidence in a target year group- September 2014	A musical school is a successful school. Time and again music has proved to be the catalyst that makes a good school exceptional. The delivery of music lessons impacts the school curriculum; it has a positive effect on all aspects of the schools' learning.	Year 5 The children will receive weekly Flute lessons and will eventually form the school's flute band and enter music festivals To make the children aware of what music can offer and simultaneously challenge the children to discover new skills	£4666	Pupils and staff have developed resilience and what it means to all work together as a group. Life enhancing skills
Music Tuition		Specialist Music Service Tuition for identified pupils	£1500	Children have the opportunity to learn to play an instrument of their choice.
Choir/Samba		Raising aspirations and confidence 1 x instructor for x 36 weeks	£1260	Raising aspirations and developing life skills.
Visiting the Spiritans Chaplaincy Team	Within successful Primary Schools, curriculums are enriched by first-hand experiences, including visits locally and further afield,	3x visits per year for Y5 and Y6 Children	£400 x6 £2400	Team Building and Resilience
Y6 Residential Visit	contributions from adults with knowledge and skills that could enhance pupils' learning, and an extensive range of extra-curricular	Subsidising cost of 3 day residential visit	£3800	Enable all children to take part in team building / resilience activities.
Cost of Special Visits		Subsidising transport and entrance fees	£600 x7 £4200	Give the children new experiences and raise aspirations



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	activities.			
Provide KS2 children with milk and fruit	To ensure that the physical needs of the children are met through the provision of a healthy snack.	Provide milk and fruit	£6429	The provision of a healthy diet can enhance pupil performance.
Uniform and Sports Kits		P.E Kits Pumps and Trainers School uniform	£500	Raise self-esteem and promote equality. Enable children to participate fully in all aspects of the wider curriculum.
Swimming Lessons		Additional support to meet needs including lessons beyond Y4	£2000	All children are able to swim 25 metres by Year 6

Predicted Spend to date for 2017 / 2018: £ 84,637